

PROGRAM REPORT

- Fall payments from 10/01/2017 – 12/31/2017 were in the amount of \$20,908,769 paid for 6058 students.
- Education Trust Fund Transfer in the amount of \$17,783,000 was received on 10/06/2017.
- Received settlement check in the amount of \$5,132 from Countrywide Financial (SEC v. Mozilo Fair Fund).
- Contract with Libera, Inc. signed by the Governor on 12/21/2017.
- Weekly transition calls with Libera and bi monthly calls with HDI.
- PACT Account Summary as of 12/31/2017
Total # of Accounts Sold Program to Date: 76,251
Current # of Active Accounts: 17,702
Current # of Eligible Beneficiaries: 12,436
Current # of Matriculating Beneficiaries: 11,387
Cumulative Benefits Paid Program to Date: \$1,071,856,326
- Tuition and fee rates:
 - In state public colleges and universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017
 - Private and out of state colleges and universities
Tuition: \$269.72 per credit hour
Fees: \$170.33 per registration period (max of 8 payments)